

F/Y 2006

Postage

	5100 State Labs	5121 Biologics	5180 Comm Disease	5184 TB Control	5191 Newborn	5261 Epidemolgy	5276 STD	5314 Lead	9001 Food & Drug	Totals
July-10	2,523.33	10.26	51.61	123.12	4,206.40	2,307.81	211.96	938.00	3,559.56	\$13,932.05
August-10	2,293.40	-	178.35	113.06	3,748.56	4,397.15	326.14	869.51	2,997.33	\$14,923.50
September-10	2,457.85	-	140.12	154.20	3,665.49	3,444.70	370.64	901.71	3,040.11	\$14,174.82
October-10	2,602.82	-	448.88	135.11	3,420.46	2,456.58	379.33	907.61	3,118.73	\$13,469.52
November-10	2,158.59	-	230.27	108.94	3,571.67	2,797.41	205.99	728.42	3,439.92	\$13,241.21
December-10	2,603.94	-	68.73	417.16	3,550.21	2,597.19	387.15	657.38	2,931.59	\$13,213.35
January-11	1,606.11	-	207.71	165.46	3,634.33	1,441.01	191.44	706.35	2,088.24	\$10,040.65
February-11	2,051.80	-	45.28	528.71	3,160.97	2,280.95	303.91	721.65	2,751.83	\$11,845.10
March-11	2,392.63	-	172.96	133.19	3,625.57	1,700.59	274.56	830.60	3,829.87	\$12,959.97
April-11	1,577.05	-	151.07	138.63	3,433.94	1,707.67	512.34	694.31	3,795.24	\$12,010.25
May-11	1,857.47	-	556.32	1,103.08	3,577.72	1,748.25	310.64	746.43	2,472.02	\$12,371.93
June-11	2,050.22	-	287.65	112.51	3,599.57	2,619.24	260.18	693.48	3,830.09	\$13,452.94
Totals	26,175.21	10.26	2,538.95	3,233.17	43,194.89	29,498.55	3,734.28	9,395.45	37,854.53	

BRM	Balance	Mo/usage	Deposits
July	6,302.36	636.22	
August	6,016.18	286.18	
September	5,077.20	938.98	
October	3,473.91	1,603.29	
November	2,851.07	622.84	
December	2,185.49	665.58	
January	1,336.48	849.01	
February	753.75	582.73	
March	10,153.61	600.14	10,000.00
April	9,651.55	502.06	
May	8,673.62	977.93	
June	7249.25	1424.37	

F/Y 2006

Postage

	5100 State Labs	5121 Biologics	5180 Comm Disease	5184 TB Control	5191 Newborn	5261 Epidemoligy	5276 STD	5314 Lead	9001 Food & Drug	Totals
July-09	2,492.01	-	129.65	188.71	4,462.80	6,173.63	366.51	994.96	3,824.71	\$18,632.98
August-09	3,859.49	-	117.08	169.80	3,073.61	3,859.84	298.86	881.97	2,273.04	\$14,533.69
September-09	1,962.66	-	70.87	291.08	3,796.88	4,498.86	347.73	1,001.65	3,328.95	\$15,298.68
October-09	2,010.58	-	52.47	104.27	4,374.71	3,066.46	802.33	958.21	2,284.36	\$13,653.39
November-09	2,310.35	-	48.89	183.70	3,438.37	2,866.42	93.32	761.54	2,484.09	\$12,186.68
December-09	2,829.92	-	85.70	126.92	3,636.33	2,580.05	240.68	895.93	2,709.98	\$13,105.51
January-10	2,079.68	-	35.10	269.68	3,561.68	1,408.15	394.87	838.04	2,416.59	\$11,003.79
February-10	1,797.82	-	46.84	547.59	3,234.52	1,535.99	425.08	783.58	3,084.48	\$11,455.90
March-10	2,525.74	-	501.99	703.54	3,744.42	2,733.77	291.97	1,086.38	3,470.79	\$15,058.60
April-10	2,437.65	-	201.79	198.12	3,701.59	2,419.14	743.83	825.77	3,643.55	\$14,171.44
May-10	2,296.86	-	87.44	112.79	3,298.14	4,561.66	294.60	1,110.34	3,292.77	\$15,054.60
June-10	2,594.47	-	88.39	227.49	3,768.82	3,695.09	284.58	892.01	3,748.38	\$15,299.23
Totals	29,197.23		1,466.21	3,123.69	44,091.87	39,399.06	4,584.36	11,030.38	36,561.69	\$169,454.49

BRM	Balance	Mo/use
January 27, 2010	2490.29	
March 1, 2010	6082.89	
April 1, 2010	5460.52	622.37
May 1, 2010	4783.68	676.84
June 1, 2010	3688.12	1095.56
July 1, 2010	3043.59	644.53

F/Y 2006

Postage

	5100 State Labs	5121 Biologics	5180 Comm Disease	5184 TB Control	5191 Newborn	5261 Epidemoligy	5276 STD	5314 Lead	9001 Food & Drug	Totals
July-08	3,665.31	-	140.50	191.58	3,235.64	4,213.33	218.89	1,002.85	3,292.62	\$15,960.72
August-08	3,285.00	-	206.64	141.91	3,883.86	9,946.98	176.54	871.94	2,715.58	\$21,228.45
September-08	3,230.19		125.55	250.15	3,696.54	2,877.69	521.26	1,166.08	2,560.05	\$14,427.51
October-08	3,595.10		114.41	343.91	4,085.91	4,902.13	786.39	1,118.68	2,521.95	\$17,468.48
November-08	2,212.98		139.20	122.78	2,675.49	3,596.45	121.74	842.39	2,329.18	\$12,040.21
December-08	2,929.69	-	90.83	242.73	3,622.94	2,459.05	181.11	972.44	2,773.71	\$13,272.50
January-09	2,795.43		122.95	388.00	3,430.90	3,559.71	396.51	722.34	2,374.53	\$13,790.37
February-09	2,095.45	-	173.21	288.91	3,460.16	1,553.08	319.51	874.34	2,772.76	\$11,537.42
March-09	2,353.08		273.91	235.32	3,600.75	1,961.94	223.89	1,247.96	3,492.79	\$13,389.64
April-09	2,453.80		188.65	143.79	4,018.20	3,827.00	327.96	797.53	3,112.34	\$14,869.27
May-09	2,241.61	-	78.29	135.05	3,825.47	3,555.34	181.33	1,094.10	2,579.68	\$13,690.87
June-09	2,689.48	-	79.23	228.42	3,836.91	2,911.35	269.73	1,093.79	4,072.27	\$15,181.18
Totals	33,547.12	-	1,733.37	2,712.55	43,372.77	45,364.05	3,724.86	11,804.44	34,597.46	

F/Y 2006

Postage

	5100 State Labs	5121 Biologics	5180 Comm Disease	5184 TB Control	5191 Newborn	5261 Epidemolgy	5276 STD	5314 Lead	9001 Food & Drug	Totals
July-07	3,044.32	12.45	1,999.97	256.61	1,427.31	3,067.52	406.30	986.73	2,886.65	\$14,087.86
August-07	5,630.10	-	574.74	377.54	1,616.09	2,930.55	579.42	1,314.54	2,607.19	\$15,630.17
September-07	4,454.96	4.60	2,598.37	295.87	1,292.69	2,950.10	161.70	909.69	2,260.13	\$14,928.11
October-07	3,493.66	-	271.25	167.47	1,679.75	3,248.90	114.72	1,197.35	2,639.82	\$12,812.92
November-07	3,446.19	-	136.75	85.54	1,238.61	3,379.00	155.93	821.44	2,732.28	\$11,995.74
December-07	2,991.04	-	294.85	137.24	3,183.79	4,997.97	637.32	927.82	2,748.12	\$15,918.15
January-08	3,317.94	-	164.13	163.50	3,472.07	2,764.60	249.93	971.30	2,643.58	\$13,747.05
February-08	3,057.48	7.24	129.83	134.12	3,515.54	1,870.05	148.20	851.59	3,617.22	\$13,331.27
March-08	2,991.26	-	296.32	461.12	3,378.25	2,752.72	197.67	1,119.52	3,283.40	\$14,480.26
April-08	3,346.08	-	201.82	128.42	2,997.97	2,910.80	144.29	1,164.03	3,633.97	\$14,527.38
May-08	2,384.71	-	231.37	225.36	3,657.79	3,270.56	309.52	1,151.96	4,256.86	\$15,488.13
June-08	2,585.31	-	77.50	524.89	3,351.59	7,480.74	524.71	1,013.77	3,171.24	\$18,729.75
Totals	40,743.05	24.29	6,976.90	2,957.68	30,811.45	41,623.51	3,629.71	12,429.74	36,480.46	\$175,676.79

F/Y 2006

Postage

	5100 State Labs	5121 Biologics	5180 Comm Disease	5184 TB Control	5191 Newborn	5261 Epidemoligy	5276 STD	5314 Lead	9001 Food & Drug	Totals
July-06	2,394.90	22.26	129.20	385.44	1,374.30	2,808.30	185.71	818.98	2,579.08	\$10,698.17
August-06	5,553.09	34.32	104.17	253.45	1,504.46	1,803.43	90.24	902.27	2,462.34	\$12,707.77
September-06	3,944.85	1.65	158.33	180.63	1,416.99	1,691.51	204.06	759.65	1,536.75	\$9,894.42
October-06	3,276.60	1.65	204.51	271.11	1,422.22	1,970.86	154.83	1,141.81	2,267.03	\$10,710.62
November-06	3,590.74	0.63	223.26	192.10	1,482.50	1,908.81	389.76	988.97	1,586.58	\$10,363.35
December-06	3,955.93	0.39	167.23	160.58	1,415.12	2,930.08	484.38	898.41	1,636.94	\$11,649.06
January-07	3,887.08	-	365.28	568.34	1,455.45	2,592.22	194.03	778.41	2,003.62	\$11,844.43
February-07	3,483.38	5.00	231.68	249.19	1,177.01	3,816.73	390.47	835.55	1,461.90	\$11,650.91
March-07	2,686.96	51.69	162.39	243.17	1,659.69	1,818.68	134.47	970.58	2,414.72	\$10,142.35
April-07	2,827.92	10.23	388.45	418.29	1,159.86	1,322.30	177.73	967.75	1,645.65	\$8,918.18
May-07	3,232.83	3.83	360.14	147.22	1,635.66	4,110.41	307.95	1,103.75	3,157.81	\$14,059.60
June-07	3,005.25	-	384.04	239.02	1,434.90	2,055.54	170.89	1,224.20	2,608.89	\$11,122.73
Totals	41,839.53	131.65	2,878.68	3,308.54	17,138.16	28,828.87	2,884.52	11,390.33	25,361.31	

\$133,761.59

F/Y 2006

Postage

	5100 State Labs	5121 Biologics	5180 Comm Disease	5184 TB Control	5191 Newborn	5261 Epidemoligy	5276 STD	5314 Lead	9001 Food & Drug	9002 Radiation	9005 CLIA	Totals
July-05	2,906.54	8.96	138.30	722.05	1,420.65	1,363.64	386.02	892.25	2,814.90	-	166.30	\$10,819.61
August-05	3,164.61	1.34	101.49	760.73	1,847.32	2,400.51	351.49	1,165.88	1,519.43	-	182.29	\$11,495.09
September-05	2,906.28	36.80	193.41	1,311.71	1,470.35	2,579.61	306.00	1,009.57	2,228.18	-	120.96	\$12,162.87
October-05	2,751.99	31.73	497.66	627.88	1,488.03	2,614.22	194.10	847.86	1,620.68	-	64.03	\$10,738.18
November-05	2,550.66	142.94	146.04	409.56	1,334.32	2,201.93	119.65	1,006.84	1,885.33	-	74.11	\$9,871.38
December-05	2,810.55	19.57	414.33	700.93	1,497.90	1,966.02	263.08	842.84	1,629.66	-	88.19	\$10,233.07
January-06	2,835.63	2.19	270.10	220.18	1,644.28	1,373.67	144.48	1,079.37	2,200.16	-	63.64	\$9,833.70
February-06	2,530.28	12.54	142.13	555.48	1,358.54	2,157.77	131.58	897.45	2,134.32	-	-	\$9,920.09
March-06	2,951.20	37.93	155.50	369.16	1,789.47	2,304.17	84.99	1,058.16	2,412.35	2.22	-	\$11,165.15
April-06	2,589.52	45.10	273.78	2,681.20	1,688.79	3,480.32	249.08	1,176.32	1,402.66	-	-	\$13,586.77
May-06	4,194.52	28.23	642.49	441.97	1,578.32	2,101.52	123.90	1,248.22	3,216.73	-	-	\$13,575.90
June-06	2,598.02	52.93	270.45	331.68	1,489.90	2,406.84	200.21	1,061.74	4,089.18	-	-	\$12,500.95
Totals	34,789.80	420.26	3,245.68	9,132.53	18,607.87	26,950.22	2,554.58	12,286.50	27,153.58	2.22	759.52	\$135,902.76

F/Y 2005

Postage

	5100 State Labs	5121 Biologics	5180 Comm Disease	5184 TB Control	5191 Newborn	5261 Epidemoligy	5276 STD	5314 Lead	9001 Food & Drug	9002 Radiation	9005 CLIA	Totals
July-04	2,902.07	72.67	182.45	362.25	2,471.36	1,866.66	278.14	888.63	2,008.28	-	122.80	\$11,155.31
August-04	3,128.15	26.08	261.56	8,247.72	2,151.22	1,797.01	363.30	1,129.81	2,267.93	4.24	83.95	\$19,460.97
September-04	2,902.14	7.30	192.87	1,661.37	1,856.92	1,872.39	391.14	1,171.12	2,137.96	-	121.49	\$12,314.70
October-04	2,777.21	21.17	176.13	626.53	1,771.85	1,592.32	235.67	1,013.75	1,617.01	-	165.74	\$9,997.38
November-04	2,447.29	308.25	136.88	512.04	1,670.89	3,921.10	213.51	997.01	2,116.63	2.95	143.99	\$12,470.54
December-04	3,054.92	19.77	159.46	717.81	1,825.62	2,627.39	423.32	847.91	1,886.42	-	210.43	\$11,773.05
January-05	2,723.37	56.35	225.16	616.59	1,364.25	2,889.50	404.35	850.93	1,748.35	-	204.49	\$11,083.34
February-05	2,219.92	12.41	57.40	805.86	1,485.46	1,102.38	197.77	910.79	2,311.79	5.76	178.64	\$9,288.18
March-05	2,968.50	36.44	183.10	515.12	1,664.03	2,120.66	382.75	1,106.03	2,239.56	1.89	155.08	\$11,373.16
April-05	2,700.76	21.96	154.88	591.73	1,860.78	2,059.67	598.39	1,113.27	2,415.93	-	380.57	\$11,897.94
May-05	2,746.01	35.71	197.61	493.70	1,544.16	2,540.97	472.76	1,020.01	2,674.13	-	117.77	\$11,842.83
June-05	2,742.78	6.61	107.84	673.62	1,713.97	2,510.71	192.43	981.81	3,824.16	-	237.57	\$12,991.50
	\$33,313.12	\$624.72	\$2,035.34	\$15,824.34	\$21,380.51	\$26,900.76	\$4,153.53	\$12,031.07	\$27,248.15	\$14.84	\$2,122.52	
Totals												Total \$145,648.90

F/Y 2004

Postage

	5100 State Labs	5121 Biologics	5180 Comm Disease	5184 TB Control	5191 Newborn	5261 Epidemolgy	5276 STD	5314 Lead	9001 Food & Drug	9002 Radiation	9004 MPHA	9005 CLIA
July-03	3,084.83	-	180.57	9,156.77	1,156.71	1,516.33	330.54	1,049.14	2,616.33	5.85	-	160.02
August-03	2,880.50	2.68	153.17	950.14	834.95	1,912.20	346.30	1,105.45	2,883.12	32.32	-	60.91
September-03	2,805.82	31.49	295.63	1,051.56	980.37	2,765.51	716.52	1,183.86	2,154.13	1.20	-	86.68
October-03	2,821.91	15.01	240.19	584.21	1,190.38	1,749.18	426.05	1,224.70	2,483.86	5.03	-	136.42
November-03	2,287.66	124.81	306.27	457.25	1,022.44	1,808.39	481.68	968.24	1,271.67	20.24	-	131.49
December-03	2,996.43	4.75	465.70	536.24	1,250.34	1,291.62	398.96	909.73	3,128.91	1.43	-	119.86
January-04	2,420.56	9.60	360.20	5,771.84	3,603.54	1,277.23	556.64	861.63	2,105.79	1.48	-	172.87
February-04	2,184.74	62.20	155.19	625.06	4,375.75	1,286.70	403.91	929.82	2,689.44	-	-	93.64
March-04	3,051.53	35.37	270.17	2,329.40	5,223.77	1,637.99	240.69	985.39	2,176.29	-	-	107.19
April-04	4,273.09	24.33	319.10	542.94	5,069.45	1,360.43	478.60	1,017.00	3,012.59	-	-	95.54
May-04	2,248.96	23.19	314.48	570.06	4,305.58	1,602.32	600.06	969.17	2,043.21	4.75	-	126.99
June-04	3,021.26	27.67	92.28	512.95	4,436.18	1,515.37	442.97	1,042.34	3,851.25	-	-	117.23
Totals	34,077.29	361.10	3,152.95	23,088.42	33,449.46	19,723.27	5,422.92	12,246.47	30,416.59	72.30	-	1,408.84
												Grand Total

F/Y 2004

Postage

\$163,419.61

F/Y 2003

Postage

	5100 State Labs	5121 Biologics	5180 Comm Disease	5184 TB Control	5191 Newborn	5261 Epidemilogiy	5276 STD	5314 Lead	9001 Food & Drug	9002 Radiation	9004 MPHA	9005 CLIA
July-02	2,782.69	31.11	231.03	398.48	1,282.12	1,654.14	478.65	1,129.30	3,014.28	35.92	-	125.72
August-02	3,002.23	19.17	319.39	753.24	871.92	2,496.60	431.09	1,179.07	2,698.78	18.53	-	236.45
September-02	3,063.62	21.76	276.23	397.50	972.52	3,097.20	329.01	1,123.94	1,818.59	1.34	-	111.09
October-02	3,126.51	6.37	528.91	628.80	1,321.16	2,619.74	837.50	1,575.71	2,420.87	1.98	-	121.30
November-02	2,651.63	25.64	169.15	419.11	834.23	1,492.96	296.26	1,026.98	2,417.33	-	-	251.41
December-02	2,998.23	10.57	397.01	348.21	938.78	1,133.77	822.73	873.81	2,328.13	0.97	1.48	71.40
January-03	4,968.86	0.37	544.92	464.95	1,042.78	1,283.32	318.36	1,060.50	2,183.77	0.74	-	383.52
February-03	2,594.07	5.38	270.18	800.75	772.19	801.74	276.58	915.42	1,753.01	-	-	55.38
March-03	2,093.67	4.78	141.86	665.57	1,047.50	4,520.95	459.47	1,259.35	4,256.35	-	-	118.17
April-03	2,766.54	22.18	199.55	809.75	1,033.53	2,337.48	423.01	931.01	2,688.33	10.44	-	139.46
May-03	2,053.27	9.29	100.82	390.85	1,194.50	1,896.17	293.25	1,147.62	4,443.41	-	-	82.15
June-03	2,244.17	150.74	146.65	574.69	1,074.06	1,613.65	320.65	1,080.27	5,738.60	-	-	244.23
Totals	34,345.49	307.36	3,325.70	6,651.90	12,385.29	24,947.72	5,286.56	13,302.98	35,761.45	69.92	1.48	1,940.28



F/Y 2003
Postage

Totals

Totals

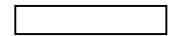
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F/Y 2002

Postage

	5100 State Labs	5121 Biologics	5180 Comm Disease	5184 TB Control	5191 Newborn	5261 Epidemolgy	5276 STD	5314 Lead	9001 Food & Drug	9002 Radiation	9004 MPHA	9005 CLIA
July-01	3,506.82	63.75	250.60	380.33	1,040.99	3,051.75	401.26	1,997.40	2,993.15	-	75.92	175.35
August-01	3,655.40	24.41	357.93	3,414.56	945.27	1,521.41	435.41	1,195.99	2,984.09	0.91	-	153.10
September-01	3,118.91	10.15	330.56	2,612.82	736.80	1,743.88	397.84	1,117.68	2,129.05	-	-	112.51
October-01	3,607.96	38.41	308.59	688.80	799.43	1,550.59	510.13	1,484.75	3,170.44	-	-	100.21
November-01	2,609.64	130.00	294.62	611.54	870.52	1,644.51	764.23	889.19	3,272.03	1.60	-	148.38
December-01	3,252.87	31.66	487.36	261.68	766.65	5,539.26	1,607.49	955.65	2,110.72	-	-	336.15
January-02	2,496.92	12.61	347.97	641.33	987.63	1,524.25	586.84	967.85	2,509.67	4.47	-	207.45
February-02	1,837.92	9.91	508.07	2,016.32	832.87	1,095.88	795.51	979.88	2,005.59	4.44	-	147.35
March-02	2,917.20	17.53	575.07	1,112.91	1,064.93	1,368.29	458.92	1,078.35	2,400.13	7.49	-	101.69
April-02	2,935.78	23.47	333.31	6,201.98	889.35	1,287.39	469.60	1,188.26	2,637.27	1.02	-	154.13
May-02	4,080.01	63.30	284.36	557.42	911.12	2,395.91	522.40	1,042.89	4,188.67	11.90	-	123.60
June-02	2,383.45	75.49	185.10	645.57	775.46	2,143.09	456.68	922.37	3,576.97	-	-	68.32
Totals	36,402.88	500.69	4,263.54	19,145.26	10,621.02	24,866.21	7,406.31	13,820.26	33,977.78	31.83	75.92	1,828.24



F/Y 2002

Postage

Totals

Totals

13,937.32
14,688.48
12,310.20
12,259.31
11,236.26
15,349.49
10,286.99
10,233.74
11,102.51
16,121.56
14,181.58
11,232.50

152,939.94

F/Y 2001
Postage

	5100 State Labs	5121 Biologics	5180 Comm Disease	5184 TB Control	5191 Newborn	5261 Epidemilogiy	5276 STD	5314 Lead	9001 Food & Drug	9002 Radiation	9004 MPHA	9005 CLIA
July-00	2,891.76	-	254.34	1,966.92	800.48	2,102.66	479.66	944.81	2,350.81	4.29	3.20	91.54
August-00	4,155.80	1.66	381.29	639.36	1,096.95	2,688.52	686.98	1,346.01	5,095.87	106.04	8.48	89.83
September-00	2,245.13	-	295.16	371.63	801.67	1,581.53	297.44	991.79	2,029.57	2.09	-	70.32
October-00	2,467.23	36.99	326.66	500.08	794.33	3,416.31	615.42	1,078.53	1,998.94	102.33	695.46	96.96
November-00	2,567.56	27.67	611.70	567.18	852.65	2,189.29	298.52	984.66	3,244.91	0.99	995.96	79.55
December-00	2,738.33	37.05	215.76	458.10	851.71	1,332.80	325.86	898.52	3,296.28	5.39	59.21	77.12
January-01	2,240.57	36.10	326.27	6,803.18	898.00	1,427.20	279.88	895.52	2,908.46	-	83.63	89.85
February-01	2,563.89	34.46	496.90	711.52	866.64	1,186.61	567.75	847.17	1,883.69	2.07	0.34	82.89
March-01	2,598.44	31.48	344.02	1,946.27	871.95	1,611.31	2,387.55	1,479.09	2,312.13	40.02	21.70	174.33
April-01	2,718.74	34.23	361.34	1,551.58	870.48	1,948.47	494.92	1,051.78	2,791.18	168.23	15.50	94.71
May-01	2,787.85	76.66	499.33	800.63	969.83	2,159.49	1,166.58	1,078.51	3,520.82	9.40	7.34	307.30
June-01	4,206.63	28.25	1,830.71	1,093.94	1,254.02	1,819.32	518.90	1,144.46	2,991.14	-	28.49	158.45
Totals	34,181.93	344.55	5,943.48	17,410.39	10,928.71	23,463.51	8,119.46	12,740.85	34,423.80	440.85	1,919.31	1,412.85

F/Y 2001
Postage

<i>Totals</i>
Totals
11,890.47
16,296.79
8,686.33
12,129.24
12,420.64
10,296.13
15,988.66
9,243.93
13,818.29
12,101.16
13,383.74
136,255.38

	State Labs	Comm Disease	TB Control	Newborn	Epidemolgy	STD	Lead	Food & Drug	Radiation	MPHA	CLIA		Totals
	5100	5180	5184	5191	5261	5276	5314	9001	9002	9004	9005		Totals
Jul-99	2,904.96	771.39	985.14	1,108.71	2,162.28	490.03	1,405.02	2,379.33	1.98	10.76	103.89		\$12,323.49
Aug-99	2,579.07	453.34	516.33	974.55	3,612.96	216.90	1,003.97	2,765.13	4.08	0.77	106.03		\$12,233.13
Sep-99	2,633.19	386.98	647.29	897.91	1,991.93	860.47	1,427.57	2,557.85	12.86	145.37	148.98		\$11,710.40
Oct-99	2,769.46	263.44	799.51	841.88	1,432.36	466.81	1,174.91	3,077.30	4.40	28.35	83.86		\$10,942.28
Nov-99	2,558.21	851.86	567.13	881.98	1,006.61	838.37	990.47	3,601.00	6.79	26.85	95.80		\$11,425.07
Dec-99	3,189.57	445.62	897.99	912.05	1,222.72	1,405.32	1,044.32	2,598.61	2.64	16.95	119.90		\$11,855.69
Jan-00	2,103.12	429.52	949.72	926.71	1,469.60	253.73	804.27	2,359.85	54.96	33.43	100.38		\$9,485.29
Feb-00	3,041.13	334.53	639.54	762.93	1,427.39	442.68	1,026.67	4,128.50	17.27	23.88	140.16		\$11,984.68
Mar-00	3,080.19	219.23	595.34	828.09	1,465.99	460.09	1,102.61	3,459.18	3.85	1,193.69	96.06		\$12,504.32
Apr-00	2,476.82	479.31	368.09	887.15	1,167.41	813.30	977.34	3,022.39	56.40	110.60	73.97		\$10,432.78
May-00	2,366.57	283.87	506.47	804.80	1,626.20	568.97	1,086.88	2,845.14	7.16	105.17	111.07		\$10,312.30
Jun-00	2,758.74	401.11	636.30	922.98	1,176.67	541.92	1,137.56	3,038.82	0.00	4.30	103.67		\$10,722.07
Totals	\$32,461.03	\$5,320.20	\$8,108.85	\$10,749.74	\$19,762.12	\$7,358.59	\$13,181.59	\$35,833.10	\$172.39	\$1,700.12	\$1,283.77		\$135,931.50

	State Labs	Comm Disease	TB Control	Newborn	Epidemolgy	STD	Lead	Food & Drug	Radiation	MPHA	CLIA	Monthly	Totals
	5100	5180	5184	5191	5261	5276	5314	9001	9002	9004	9005		Totals
Jul-98	3,579.58	433.08	871.49	913.09	9,589.86	574.27	1,256.93	3,406.30	403.83	0.00	122.08		21,150.51
Aug-98	3,023.64	411.45	564.57	683.20	2,626.52	319.99	1,183.51	1,870.64	6.97	58.49	66.84		10,815.82
Sep-98	3,762.57	628.70	260.21	891.02	1,620.85	670.31	1,178.09	2,579.47	10.52	0.00	117.00		11,718.74
Oct-99	2,853.67	298.76	1,160.00	754.99	2,117.05	323.85	1,294.29	2,309.02	4.04	45.90	160.67		11,322.24
Nov-98	2,364.66	457.59	769.14	865.25	2,293.69	244.78	1,172.81	3,061.08	0.00	15.97	89.69		11,334.66
Dec-98	2,912.40	497.59	592.29	2,448.34	2,488.49	456.99	1,128.95	2,925.70	0.98	27.74	154.32		13,633.79
Jan-99	2,522.11	575.92	609.15	3,762.34	1,686.33	615.71	995.30	2,494.91	1.53	17.83	69.59		13,350.72
Feb-99	3,183.33	698.05	630.72	2,477.27	3,381.74	286.96	1,002.25	2,138.04	2.64	5.28	231.58		14,037.86
Mar-99	3,339.10	606.64	807.53	1,199.54	1,891.62	557.29	1,312.03	2,265.97	4.84	0.00	99.54		12,084.10
Apr-99	2,873.77	540.61	524.12	859.74	2,795.24	412.38	1,089.21	3,379.44	2.31	0.55	95.98		12,573.35
May-99	3,939.93	878.25	616.97	1,430.95	4,752.33	437.05	1,343.34	3,238.69	8.14	106.59	154.99		16,907.23
Jun-99	3,053.03	663.70	1,801.59	849.67	902.12	448.57	920.97	2,459.84	1.98	30.76	45.33		11,177.56
Totals	37,407.79	6,690.34	9,207.78	17,135.40	36,145.84	5,348.15	13,877.68	32,129.10	447.78	309.11	1,407.61		160,106.58

	<i>State Labs</i>	<i>Comm Disease</i>	<i>TB Control</i>	<i>Newborn</i>	<i>Epidemolgy</i>	<i>STD</i>	<i>Lead</i>	<i>Food & Drug</i>	<i>Radiation</i>	<i>MPHA</i>	<i>CLIA</i>		<i>Totals</i>
	5100	5180	5184	5191	5261	5276	5314	9001	9002	9004	9005		
Jul-97	2,968.05	1,001.17	486.56	814.68	3,620.61	474.05	1,371.53	2,053.78	1,087.97	9.00	505.13		14,392.53
Aug-97	3,316.51	556.85	1,401.84	930.52	6,437.77	507.98	1,478.24	3,824.44	711.98	2.44	155.42		19,323.99
Sep-97	3,149.43	882.31	1,217.13	785.23	4,793.69	4,036.47	1,495.00	2,945.24	1,066.17	3.00	129.66		20,503.33
Oct-97	3,012.00	406.18	1,340.52	665.52	2,636.99	7,609.32	1,410.01	2,008.42	886.79	3.00	176.94		20,155.69
Nov-97	2,304.61	423.24	1,925.57	875.69	10,590.00	5,209.34	1,049.48	2,481.98	738.50	3.00	169.39		25,770.80
Dec-97	2,790.15	410.98	351.25	908.63	1,396.12	254.39	1,031.37	2,459.76	2,253.91	20.47	212.75		12,089.78
Jan-98	2,101.96	568.87	732.13	858.06	4,152.82	5,858.48	1,046.43	2,075.97	1,364.90	59.38	412.70		19,231.70
Feb-98	2,436.24	392.93	429.56	781.22	3,646.24	700.59	1,103.93	2,272.23	794.36	86.86	311.06		12,955.22
Mar-98	2,840.81	521.26	525.22	844.25	2,711.23	815.84	1,106.63	2,839.81	470.15	30.68	167.44		12,873.32
Apr-98	2,667.10	418.21	1,198.44	803.34	1,354.81	439.94	1,263.21	2,038.49	449.47	17.16	124.43		10,774.60
May-98	2,679.31	436.83	417.10	786.51	3,039.47	431.18	1,040.73	2,343.61	700.50	14.27	139.04		12,028.55
Jun-98	2,756.56	914.56	1,091.13	900.17	7,743.04	411.37	1,183.70	2,446.86	524.72	0.00	112.49		18,084.60
Totals	\$33,022.73	\$6,933.39	\$11,116.45	\$9,953.82	\$52,122.79	\$26,748.95	\$14,580.26	\$29,790.59	\$11,049.42	\$249.26	\$2,616.45		\$198,184.11